

Kennedy Space Center Engineering Services Contract (ESC)

Industry Day

June 5, 2009

John F. Kennedy Space Center

Agenda

- Industry Day Overview Jack Fox
- Constellation Ground Operations Project Overview Ruth Gardner
- Constellation Space Transportation Program Overview Ed Mango
- Engineering Services Contract Overview Jack Fox
- Questions & Answers
- Lunch Break
- One-on-One Meetings begin at 12:00 p.m.



Industry Day Overview

Jack Fox



Industry Day Overview

Goals of Industry Day:

- Promote competition by providing industry a better understanding of the upcoming procurement
- Provide industry a networking opportunity to build teaming arrangements
- Provide an early opportunity for the Government to introduce preliminary aspects of the procurement and improve the acquisition strategy based on valuable industry feedback



General Information:

- These slides are for information and general planning purposes only. No solicitation exists at this time.
- This presentation shall not be construed as a commitment by the Government or as a comprehensive description of any future requirements
- If a solicitation is released it will be synopsized at Federal Business Opportunities (FedBizOps) at https://www.fbo.gov/ and NASA Acquisition Internet Service (NAIS) at http://prod.nais.nasa.gov/



Questions and Answers

- Questions today will be submitted on the note cards provided. (Prepared questions on sheets of paper will be accepted, too.) Government may address some questions verbally today.
- Questions and answers will also be posted to the ESC procurement website at http://esc.ksc.nasa.gov.
 These written answers will be the official response.
- If a difference exists between verbal and written responses to questions, the written responses shall govern.



One-on-One Sessions

- Purpose is to provide individual interested parties an opportunity to share information with procurement team members
- Sessions will be limited to 25 minutes
- Tables 1-5 are in the next room
- Additional questions submitted on note cards or sheets of paper are welcomed



- The services to be provided by the ESC will be:
 - Engineering development of ground support systems and equipment for handling, test, checkout, servicing and other ground processing of launch vehicles and spacecraft/payloads
 - Space flight systems sustaining engineering support
 - Laboratories and developmental shops operations, maintenance and services
 - Operations technologies for rapid response, life cycle cost reduction, and future operations
 - Cross-cutting technical services

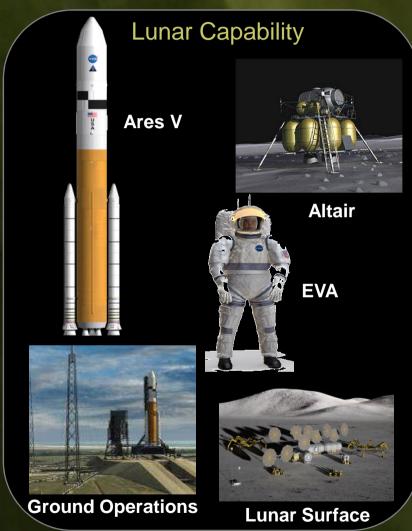


- Intended customers of these Institutionally-provided engineering services include:
 - Constellation Ground Operations Project (GOP)
 - Constellation Space Transportation Program (CSTP)
 - Center Management & Operations (CMO)
 - Exploration Technology Development Program (ETDP)
 - Space Shuttle Transition & Retirement (T&R)
 - Launch Services Program (LSP)
 - NASA Innovative Partnerships Program (IPP)
 - NASA Office of Chief Engineer (OCE)



Systems of the Constellation Program





MAP OF CONSTELLATION CONTENT ACROSS NASA



Ames

- Lead Thermal Protection System Advanced Development Program
- Aero-Aerothermal database
- Ares Abort simulations
- Software and Guidance, Navigation & Control <u>support</u>

Pratt Whitney

Glenn

- Lead Service Module and Spacecraft Adapter integration
- Flight Test Article "Pathfinder" fabrication
- Ares I-X upper stage simulator lead
- Ares power, thrust vector control and sensors lead
- J-2X altitude/in-space testing

Lockheed Martin

Systems Engineering & Integration support

Langley

- Lead Launch Abort System integration
- Lead landing system
 Advanced Development Program
 Ares I-X vehicle integration
- Ares aerodynamics lead
- Systems Engineering & Integration support

Goddard

Communications Support

PL Rocketdyne

 Thermal Protection System support

Marshall

- Home for Ares Project
- Ares I and V development and integration lead
- LAS and SM
 Systems Engineering &
 Integration Support

Dryden

- Lead Abort Flight Test Integration/Operations
- Abort Test Booster procurement
- Flight Test Article
- Development/Integration

Johnson

ATK

- Home for Program
- Home for Projects: Orion, Mission Ops, EVA, Lunar Lander
- Lead Crew Module integration
- Orion Spacecraft Integration
- GFE projects management
- Flight Test Program

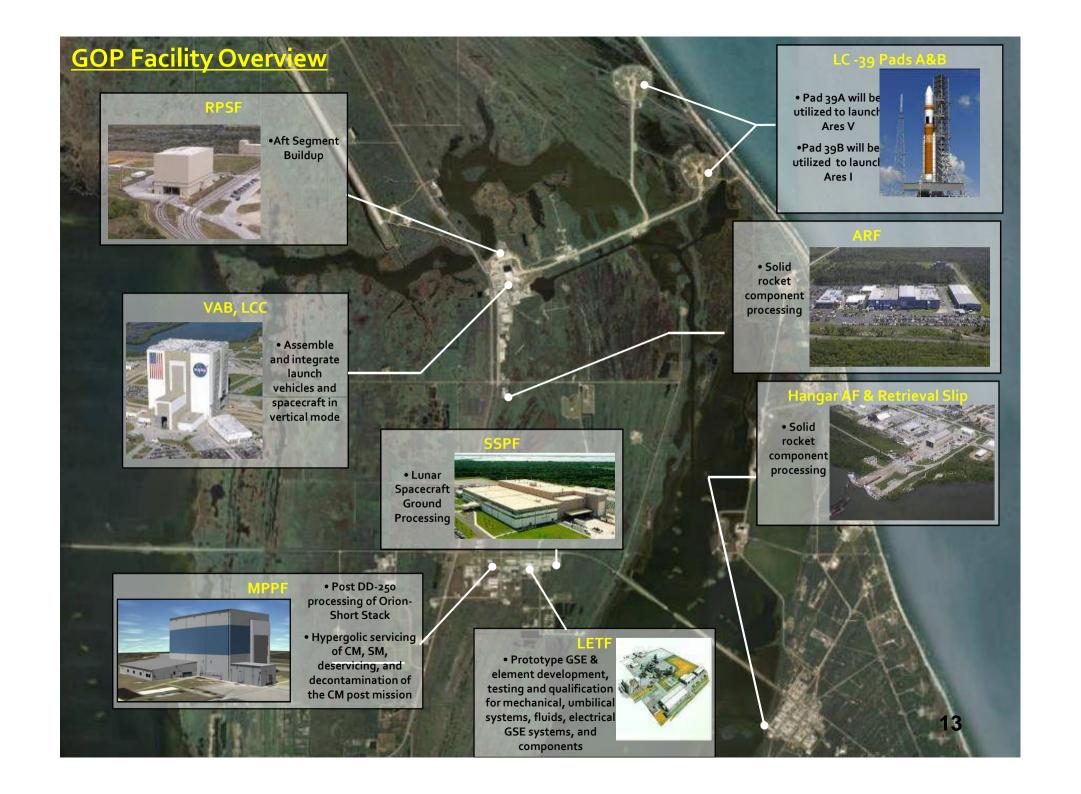
Stennis

Boeing

 Rocket Propulsion Testing for Ares

Kennedy

- Home for Ground Ops Project
- Ground processing
- Launch operations
- Recovery operations





Ground Systems Implementation Ares I-Y Development Projects













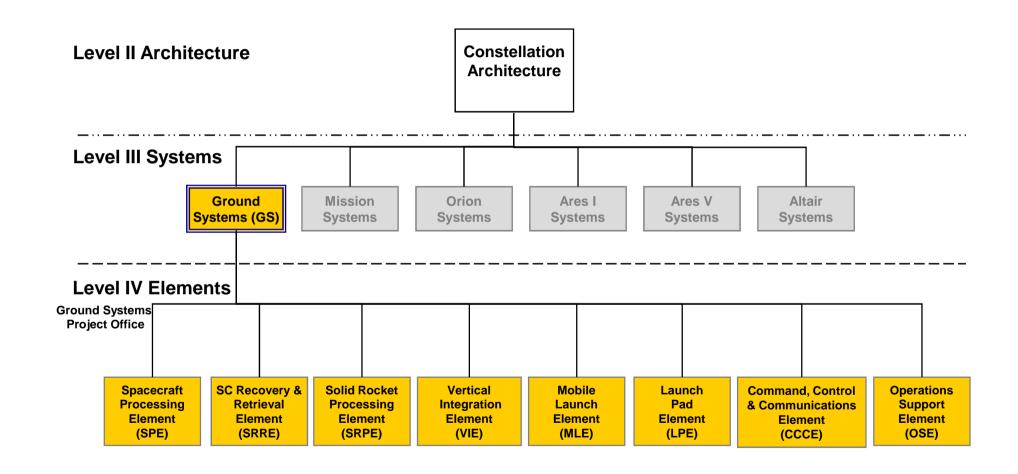






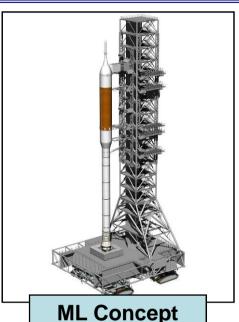
Ground Systems (GS) Architecture Overview







Mobile Launcher Element (MLE)



Overview

- New Mobile Launcher (ML) being designed and built for Ares I / Orion integrated stack
- ML Base (MLB) provides interfaces to pad
- ML Tower (MLT) allows all ground interfaces to be mated and checked out in the VAB, minimizing pad time and exposure
- Crawler-transporter to be re-used at existing load capacity

Existing
Crawler Transporter



Tilt Up Umbilical Assembly LETF Prototype Testing

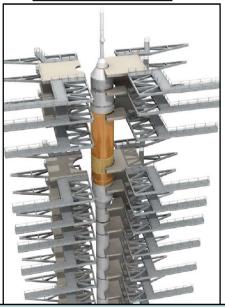






Vertical Integration Element (VIE)

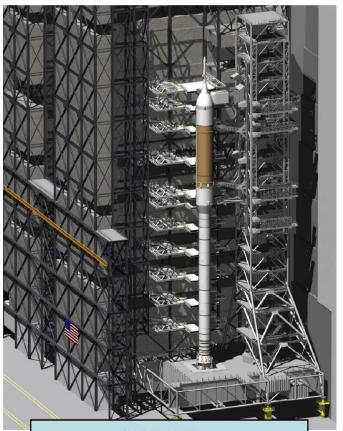




VAB Access Platforms

Overview

 VAB High Bay-3 will be modified for Ares I and Orion stacking; Ares V baselined in VAB HB-1









Access GSE



Launch Pad Element (LPE)



Overview

- Launch Pad 39B 'clean pad' concept minimizes pad time and services
- Major modifications include a new three-tower lightning protection system, demolition of the FSS/RSS, and a new emergency egress system
- Minimal changes to cryogenic systems, ML interfaces, and other systems



EES Concept

Large Crane to erect upper sections of the Towers

Lightning Tower Foundations

EES Mockup

Lightning Protection System



Command, Control and Communications Element (CCCE)



Overview

- Scope includes complete refurbishment of LCC FR-1
- Development of new Launch Control System (LCS) for launch operations and offline processing

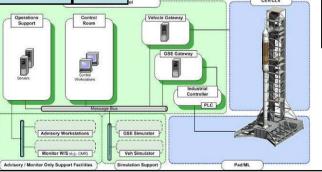












LCS Architecture



Solid Rocket Processing Element (SRPE)



Overview

- SRPE encompasses facilities and equipment required to process Ares
 I first stage and Ares V SRB's
- Ares I scope includes Hangar AF modifications supporting SRB retrieval and recovery and GSE modifications to the Rotation Processing and Surge Facility (RPSF)







Hangar AF Door Refurbishment
Phase I Refurbishment Mods



Spacecraft Processing Element (SPE)



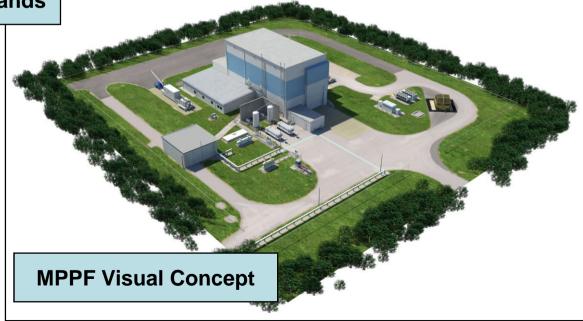
Overview

- MPPF and GSE will support offline processing of the Orion CM-SM 'short stack'
- Hazardous processing of the Orion will include loading of hypergol propellants, high-pressure gases, and potentially other operations.
- Post-mission CM de-servicing in MPPF
- MPPF will be outfitted for hazardous operations and GSE will be provided to access the vehicle at the needed locations



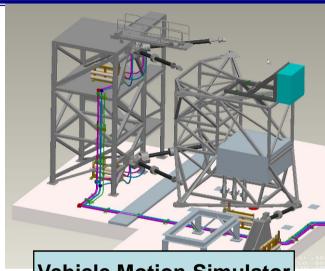


Orion Transporter

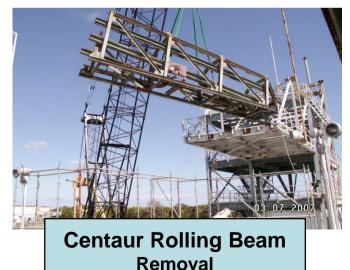




Launch Equipment Test Facility (LETF)

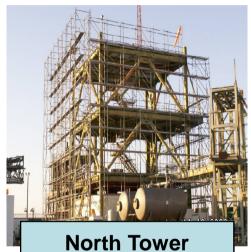






Overview

 The Launch Equipment Test Facility (LETF) supports a wide spectrum of testing and development activities, such as qualification of umbilicals and T-0 release mechanisms



Refurbishment





North Tower
Sandblasting & Painting
Complete



Refurbished Control Room



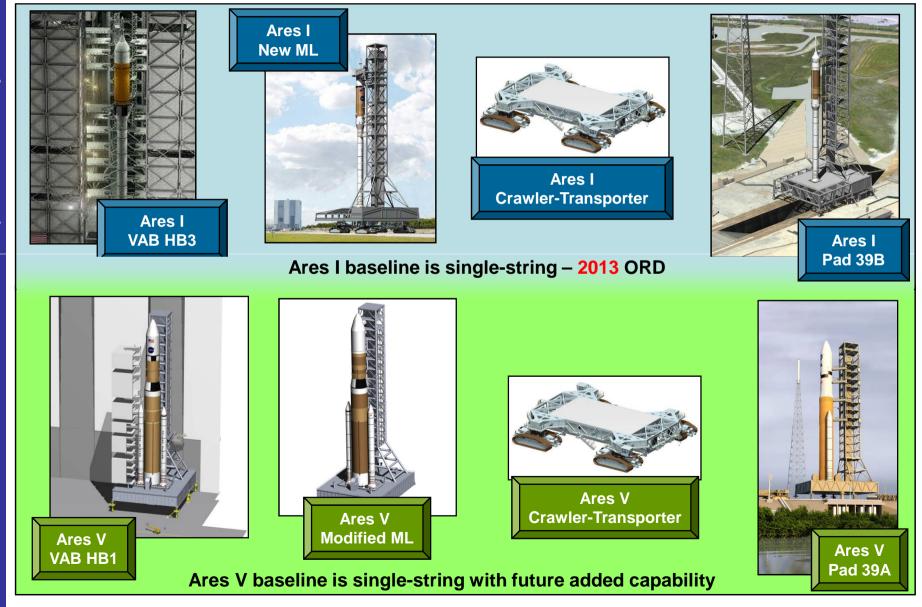
Ares I/Orion – Initial Capability





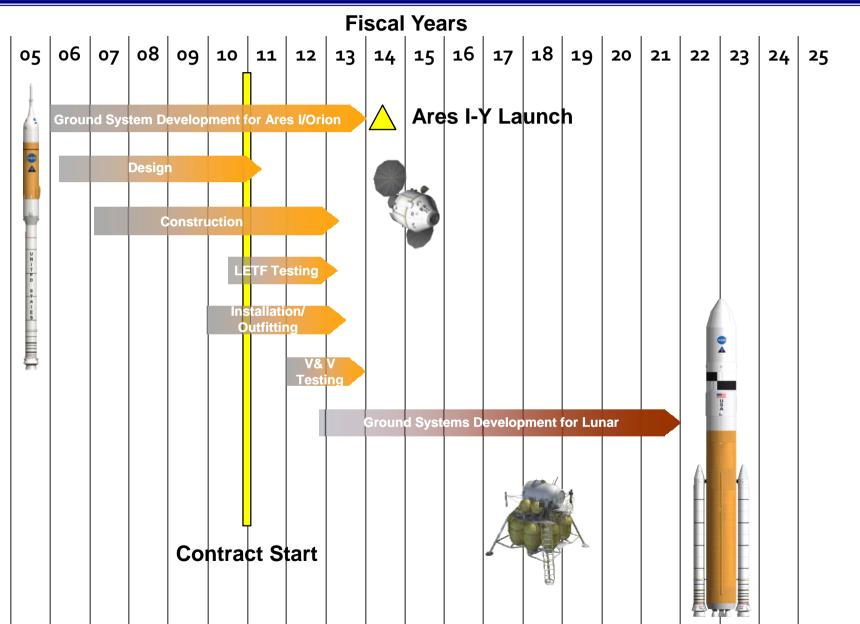


Ground Systems Architecture Baseline





Constellation Ground System Development Schedule



25



ESC Scope in support of Constellation Ground Systems Development

- Provide Engineering Services for the design and development of Ground Systems and Equipment for handling, test, checkout, servicing, launch, and post launch recovery of Constellation launch vehicles and spacecraft at KSC and recovery sites.
 - Trade Studies
 - Requirements
 - Design
 - Analysis
 - Proof of Concept Prototypes
 - Fabrication and Assembly
 - Testing,
 - Delivery and Installation, Field Engineering Support
 - Craft Labor
 - Verification Testing, Validation Testing Support to O&M entities,
 Certification and Turnover to O&M entities
 - Sustaining Engineering
 - Expert Troubleshooting Services
 - Ground Support Equipment Acquisition Planning and Tracking



Constellation Space Transportation Planning Office

Purpose and Overview

Ed Mango

ESC Industry Day – June 5, 2009

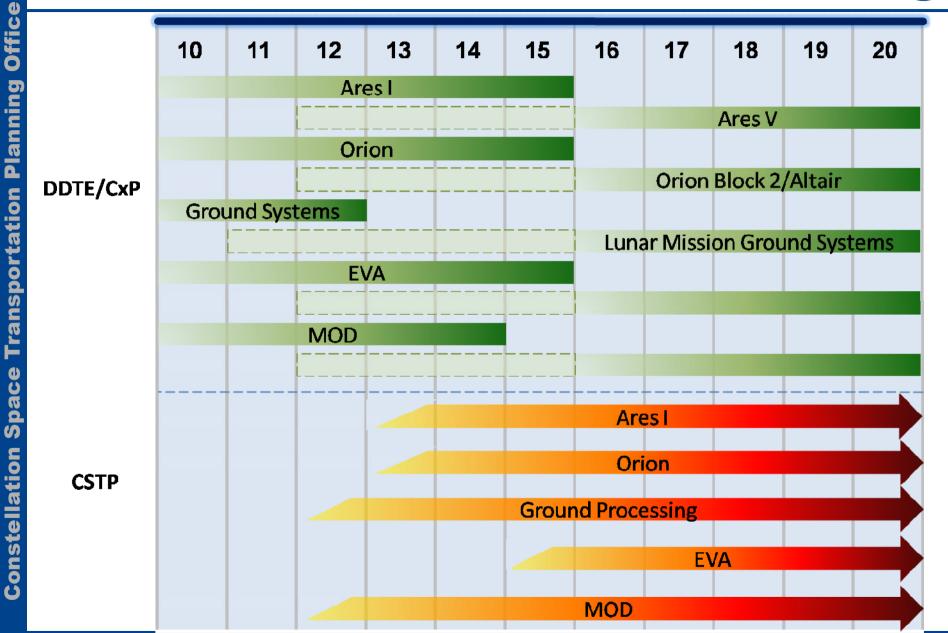
Charter



- ➤ NASA has established a counterpart to the Constellation DDTE Program for Production, Operations and Sustaining
- > Constellation Space Transportation Planning Office
 - > Charter:
 - ➤ Lay the groundwork for the Constellation Space Transportation Program
 - ➤ Work within the Agency Governance Structure to establish Engineering; Safety; and Health and Medical Technical Authorities
 - ➤ Work with the Cx Program and Projects to establish the needed relationships including the Mission Operations Directorate at the JSC
- ➤ Constellation Space Transportation Program
 - > Charter:
 - ➤ Manage the production, sustaining engineering, launch preparations, and recovery of the Ares I/Orion vehicle configuration that will transport crew safely to/from the ISS

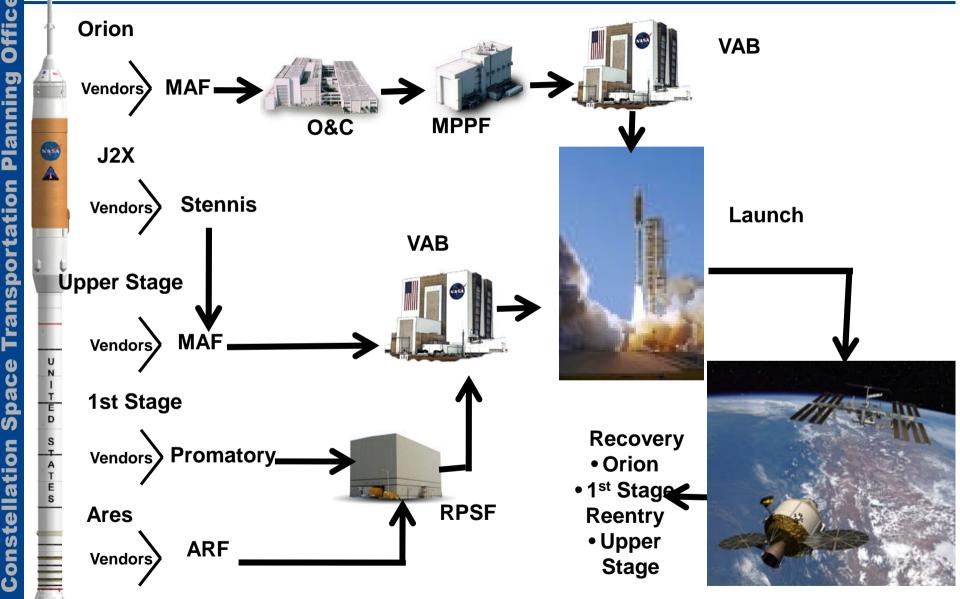
Constellation Evolution





Ares/Orion





☑ Ops. & Int. Mgr. at JSC

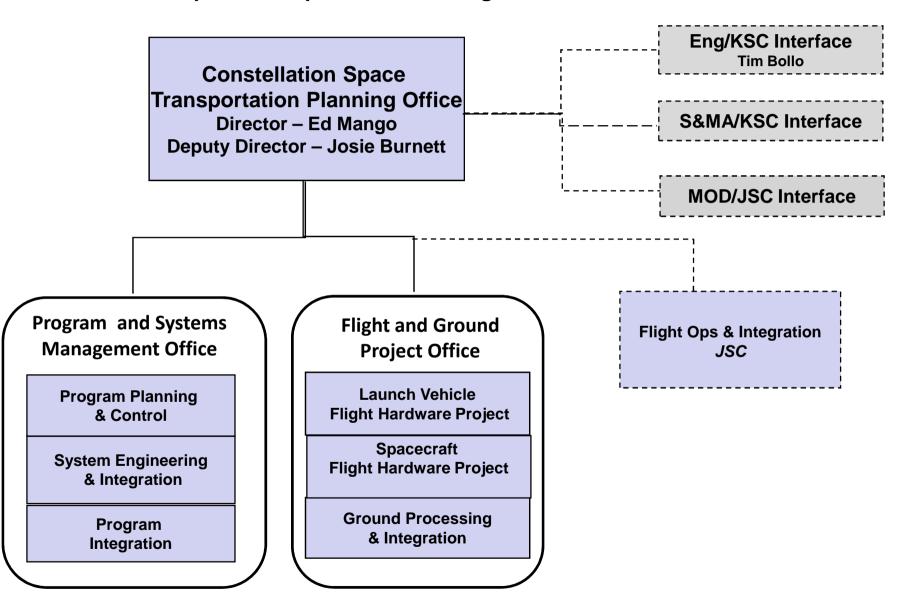
Status of CSTP Implementation Plan



Effective November 23, 2008 **FY10 FY11** FY12... **FY09 <u>tail</u>** Establish Planning Office ■ Prepare PCA for approval ✓ Prepare draft FAD Assign SE&I Lead Establish Project ✓ Identify/Assign Key **Assign Resource Management** Offices/Managers Personnel Lead **Assign System Project ★ Engage CSTP SPM,SSM,** Partner Chief Engineer/ETA **Managers SMA with Cx Projects Assignment Partner Sub-System** □ Initiate definition of Partner Chief Safety **Managers assignments Program Processes** Officer/STA Assignment Partner SMA personnel □ Initiate Multi-Center Continue Program Planning, assignments agreements for Program **Prepare** Establish Sharing for support **DDTE Program Plan** ■ Initiate CSTP WBS Develop System Integration **Production Engineering** Structure with CxP with MSFC and JSC Plan **■ Begin Production contract Expand Interaction with Cx** Facility and System O&M strategy discussion **Support T&E Flight Tests Projects ☑** Draft CxP to CSTP **Define Processes Initiate Flight/Mission** handover plan **Planning Define Inter-Center Task** (collaborative agreements) **Agreements ■ Initiate Operability White** Work Contract Structure **Paper** Define Production Structure **☑** Prepare initial CSTP level II FY10-15 resource reg'ts.



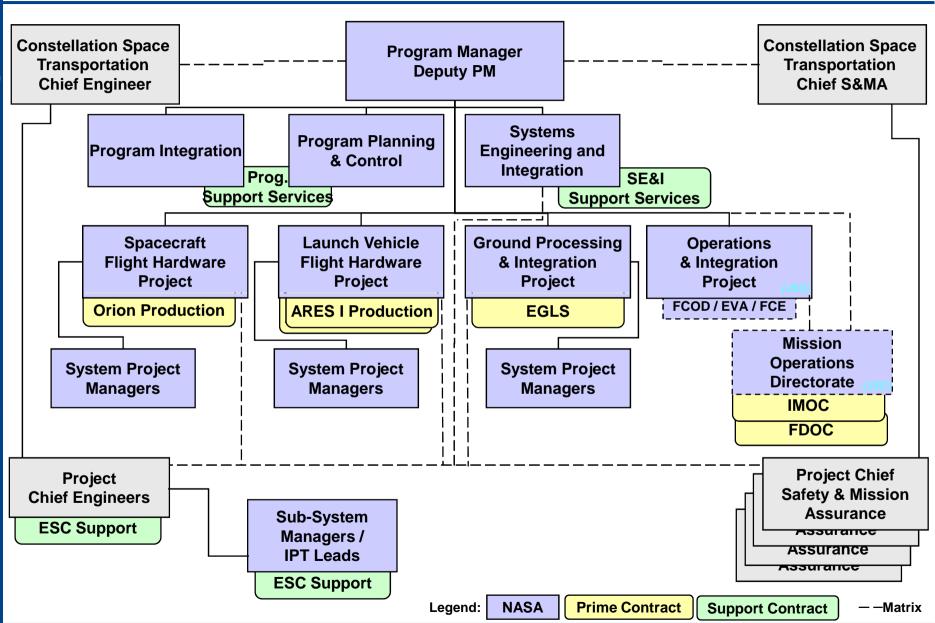
Constellation Space Transportation Planning Office – Functional FY09 - FY10



Constellation Space Transportation Planning Office – Functional FY11 Eng/KSC Interface Tim Bollo **Constellation Space Transportation Planning Office S&MA/KSC Interface** Director - Ed Mango **Deputy Director – Josie Burnett MOD/JSC Interface Program and Systems Ground Project Office Flight Project Office Management Office Launch Vehicle Ground Processing Program Planning** Flight Hardware Project & Integration & Control **Spacecraft System Engineering** Flight Hardware Project & Integration **Program Integration** Flight Ops & Integration **JSC**

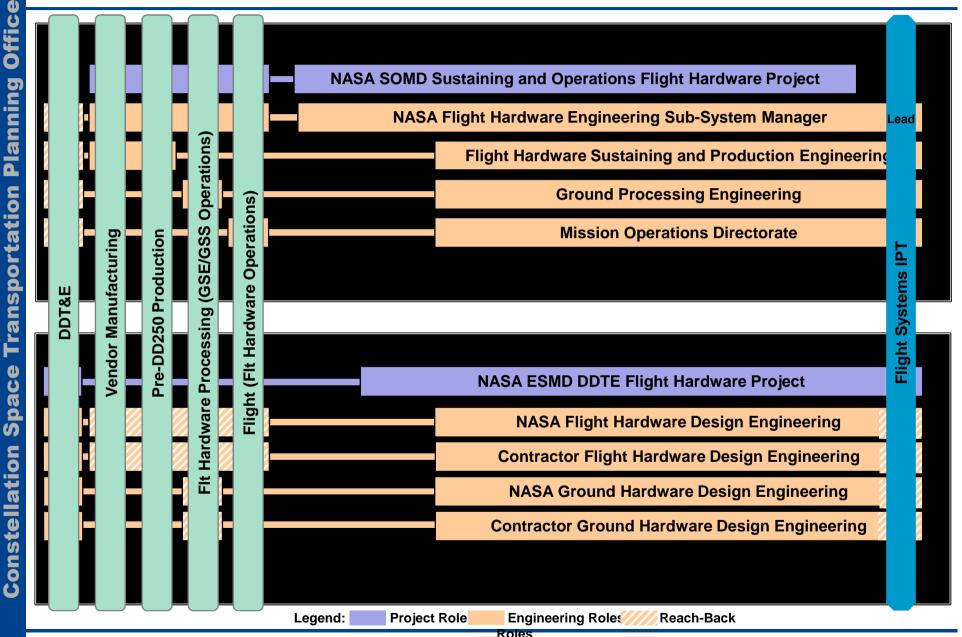
Constellation Space Transportation Program – End State





Flight Hardware Responsibility Through Life-Cycle

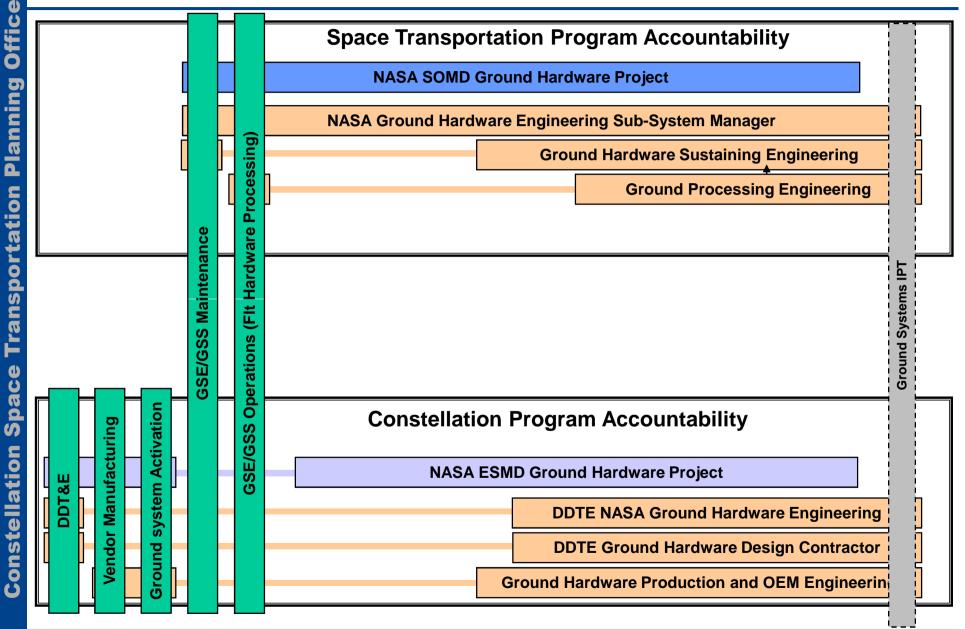




Planning Transportation

Post-Act/Val Ground Hardware Functional Responsibility







Engineering Services Contract (ESC) Overview

Jack Fox





ESC Scope

- Baseline Content
 - Laboratories and Developmental Shops Operations and Maintenance
- Work initiated through Task Orders
 - Engineering Development
 - Space Flight Systems Sustaining Engineering Support
 - Operations Technologies
 - Technical Services



Set-Aside Opportunities

- A determination has not been made regarding set-aside opportunities
- In the event this requirement is solicited on an unrestricted basis, NASA will strive to maximize small business participation through subcontracting goals

Bidder's Library

- Available on-line through ESC procurement website at: http://esc.ksc.nasa.gov
- Will continue to add material as required



Procurement Schedule

 Draft Performance Work Statement (PWS) Release June 4, 2009

Industry Day #1 June 5, 2009

 Draft RFP Release no earlier than Sept. 30, 2009

October 1, 2009 Industry Day #2 no earlier than

 Final RFP Release no earlier than January 4, 2010

Proposals Due no earlier than

Contract Award Announcement no earlier than

Contract Start no earlier than

March 5, 2010

July 1, 2010

October 1, 2010

- Updates to the procurement schedule will be posted on the ESC procurement website as they become available
- A five year base period of performance is under consideration. Additional one year options are also under consideration.
- Estimated contract value is in excess of \$100M per year



Work For Others (WFO)

- NASA KSC is interested in limited WFO activities that would utilize excess capabilities in facilities and in the NASA and contractor workforce at KSC
 - It should be recognized that today, very little excess capabilities exist in the NASA KSC workforce
- WFO is considered to be a direct arrangement between the ESC contractor and a third party
- All WFO is subject to NASA KSC approval
- All WFO shall conform to KSC standards such as Safety & Health
- NASA KSC has no intention of funding or incentivizing WFO outreach activities directly or indirectly
- Safe and successful conduct of ESC work is a significantly higher priority than WFO



Procurement Objectives

- Provide a means to retain critical contractor skills in the post-Shuttle era
- Design and Development of Ground Systems and Equipment for CxP Ground Operations Project at KSC is in-work. This support is currently through University-Affiliated Spaceport Technology Development Contract (USTDC). The planned contract end is 9/30/10 and need smooth transition of this work from USTDC to ESC.
- Geyer/Hawes recommendations included post-DDT&E NASA-led Flight Hardware Sustaining responsibilities assigned to KSC, need contractor support to this activity
- Life Sciences Support Contract (LSSC) expires and some laboratory operations & maintenance and applied research & technology development content targeted for ESC



Procurement Objectives (cont'd)

- KSC Laboratory Capabilities Committee (KLCC) is evaluating existing labs and shops capabilities for possible consolidations, closures and other efficiencies.
 - Intent is Institutional Laboratories and Developmental Shops are in ESC and Program Operations/In Situ Laboratories and Shops are in EGLS
 - Encourage ESC Offeror approaches for additional efficiencies
- Incentivize safe and successful performance
- Maximize competition to draw out innovative approaches
- Provide a surge capability to support the engineering civil servant workforce through periods of peak needs
- Provide a capability to allow the engineering civil servant workforce to focus on the more critical/high energy systems and inherently governmental tasks
- Encourage small business participation



- Engineering Development of Ground Systems and Equipment for handling, test, checkout, servicing and other ground processing of launch vehicles and spacecraft/payloads
 - Trade Studies
 - Requirements
 - Design
 - Analysis
 - Proof of Concept Prototypes
 - Fabrication and Assembly
 - Testing, Verification Testing, Validation Testing Support to O&M entities
 - Delivery and Installation
 - Craft Labor
 - Sustaining Engineering
 - Expert Troubleshooting Services





Multi-Payload Processing Facility

- Hypergols Subsystem
- Handing Equipment
- Access Platforms



Mobile Launcher under construction



Structural analysis for Lightning Towers

Mobile Launcher/Pad/VAB

- Hypergols Subsystem
- LH2/LO2 Subsystems
- Environmental Control Subsystem
- GHe/GN2/GO2 Subsystems
- Breathing Air Subsystem
- Crew Access Arm
- Launch Mount
- Hazardous Gas Leak Detection Subsystem
- Launch Release Subsystem
- Access Platforms
- Ground Special Power
- Range Safety Checkout System
- KSC Complex Control System (KCCS)
- KSC Ground Control System (KGCS)



Control Room under development

Umbilicals

- Service Module
- First Stage Fwd Skirt Avionics
- First Stage Aft Skirt Electrical
- First Stage Aft Skirt Purge
- Upper Stage LO2
- Upper Stage Instrumentation Uni
- Upper Stage LH2



Tilt-Up
Umbilical Arm (TUUA)





Space Flight Systems Sustaining Engineering

- Background: Integrated Product Teams (IPTs) will be led by NASA
 Subsystem Managers (SSMs) with membership as required from KSC
 Ground Processing, EGLS, KSC Engineering, ESC, CSTP SE&I,
 Design Centers and OEMs
 - Depending on the issue at-hand, SSMs will reach-back as required
 - Intent is eventually, post-DDT&E, all SSMs are NASA KSC, but likely some SSMs will be located at Design Centers due to specialized skill requirements (e.g. propulsion), frequent reach-back needs, etc.
 - Intent is that NASA expertise Agency-wide will be leveraged to the fullest extent possible before funding contractor support
 - Intent is that over-time more responsibilities are pushed toward KSC Ground Processing and EGLS as knowledge base of flight hardware behavior grows (i.e. growth in standard repairs)
 - NASA KSC Flight Program System Engineers (FPSEs) are currently integrated into Ares and Orion Design, Development, Test & Evaluation (DDT&E) teams to build knowledge base
 - NASA KSC Engineering also growing Flight Systems Analysis capability
 - The focus of KSC Ground Processing/EGLS is on test, checkout, servicing, launch and recovery within to-be-established parameters (OMRSD, LCC, etc.)

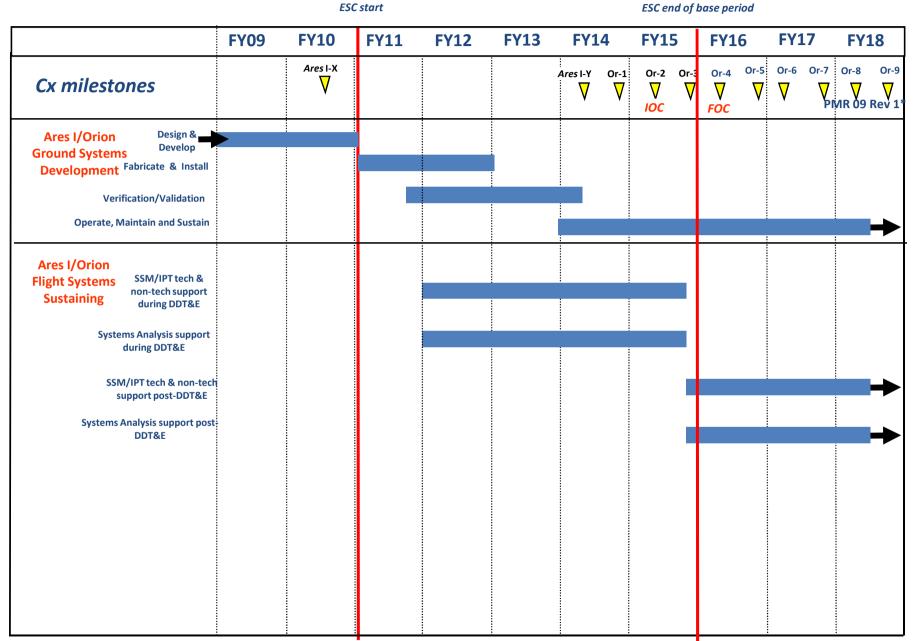


Space Flight Systems Sustaining Engineering (cont'd)

- NASA Engineering to address flight hardware and software issues that arise outside of established parameters (Qual limits, OMRSD, standard repairs, LCC, etc.) as well as perform special studies. Areas of interest include production activities at component-level vendors, subsystem vendors, vehicle providers and spacecraft/payload providers as well as into ground operations, launch operations, mission operations and recovery operations.
- NASA Engineering to provide complete assessments of analytical items including: Loads and Structural Dynamics, Dynamic Environments, Stress, Flight Design, Flight Software, Controls and Stability, Thermal/Thermodynamics, Electromagnetic Compatibility and Computational Fluid Dynamics (CFD)/Aerodynamics. Will perform analyses and independent assessments of analyses performed by OEMs, Design Centers, vehicle/spacecraft/payload providers, CSTP SE&I, EGLS, etc.
- ESC provides surge capabilities to support the NASA workforce via Task
 Orders for flexibility as specific roles & responsibilities are developed and
 evolve over time

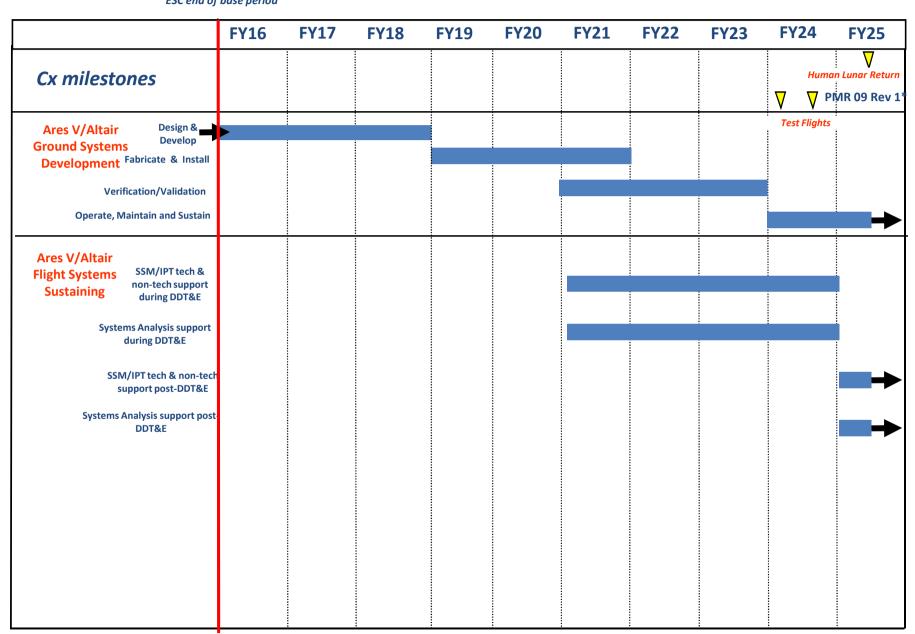
Ares I/Orion Flight and Ground Systems

*Under Review



Ares V/Altair Flight and Ground Systems

*Under Review
ESC end of base period





<u>Laboratories and Developmental Shops Operations and Maintenance</u>

- IT/Communications
 - Experimental Imaging Lab
 - Advanced Network Development Lab
 - IT Systems Services Infrastructure Lab
 - Fiber Optics and Communications Lab
 - Launch Control System (LCS)
 - Electrical Magnetic Interference Testing Lab



Experimental Imaging Lab

 Part of the current Electromagnetic Lab (EML) currently in CAPPS with plans to move to Information Management & Communications Support (IMCS) contract, under consideration to move to ESC as Option starting in FY14



- Physical Sciences
 - Applied, Biological, and Analytical Chemistry
 Lab
 - Cryogenics Test Lab
 - Applied Physics Lab
 - Electrostatics and Surface Physics Lab
 - Granular Mechanics Lab
 - NDF Lab
 - Includes lab in VAB currently operated by USA
 - Under consideration to move to ESC as Option in FY14 is lab near LCC currently in Institutional Services Contract (ISC)
 - Under consideration to move to ESC as Option in FY14 is lab in Hangar N operated by USA



Granular Mechanics Lab



Cryo Test Lab



- Electrical
 - Sensors and Transducers Development Lab
 - Instrumentation and Data Acquisition Lab
 - Electronics Development Lab
 - Control Systems Development Lab
 - Power Development Lab
 - Embedded Software Development Lab
 - Range Technologies Lab



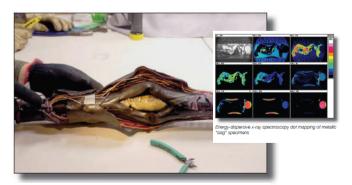
Control Systems Development Lab



- Material Properties
 - Corrosion Lab
 - Mechanical Testing Lab
 - Exposure Lab
 - Metrology and Mechanical Failure Analysis Lab
 - Materials and Processes Lab
 - Under consideration to consolidate Hangar M Annex and O&C capabilities into O&C



Mechanical Testing Lab



M&P Lab



Corrosion Lab



- Biology
 - Lighting Testbed
 - Low Pressure Testbed
 - Micro and Molecular Biology Lab
 - Control Chambers Lab
 - Water Processing Lab
- Payloads
 - Payloads Development Lab
- Developmental Shops
 - Launch Equipment Test Facility (LETF)
 - Engineering Development Machine Shop



Launch
Equipment
Test Facility
(LETF)



Micro and
Molecular Biology
Lab



Laboratories and Developmental Shops Operations and Maintenance (cont'd)

- Standards & Calibration
 - Standards Lab (Electrical, Physical)
 - Calibration Lab (Electrical, Physical, In-Situ)
- Chemical
 - Chemical Analysis and Sampling Lab
 - Component Cleaning and Refurbishment Lab

All of the above are currently in Institutional Services Contract (ISC), Option to move to ESC starting in FY14



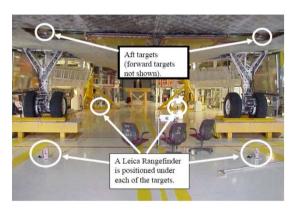
Chemical Analysis and Sampling Lab



Calibration Lab



Operations Technology Development in support of KSC Programs, KSC Institution and other NASA Programs through special projects for Immediate Response, Life Cycle Cost Reduction, and Future Operations



Applied Physics Lab (APL) – Vehicle Positioning Tool



APL - Hail Detection System & Remote Damage Measurement Tool



APL - Ice Characterization Camera



Cryogenics Lab, STS-119 ECO Sensor Troubleshooting



Applied Chemistry Lab – Oxygen
Production from Lunar Regolith,
Electrostatics Lab – Lunar Dust
Mitigation



APL - Orbiter Sling Strain Monitoring System



• <u>Technical Services</u>:

- Laboratories and Developmental Shops Services
- Software Tools Development and System Administration
- Minor Modifications
- Technical Writing and Reports
- Multimedia and Graphic Design
- Computer Aided Design (CAD), Computer Aided Engineering (CAE), Simulation
- Management Documentation
- Program/Project Management Services
- Technology Commercialization and Outreach
- Logistics Services
- Host Services
- Technical Reviews, Boards, and Panels Support



Industry Day Overview (cont'd)

- Approach to Organizational Conflicts of Interest (OCI):
 - Specific areas of OCI concern :
 - Performing inspection, evaluation, or similar work concerning products and services which Contractor provides to NASA under other NASA contracts, or
 - Developing requirements for the products or services which the Contractor may provide under another contract
 - These concerns touch several PWS elements and especially
 Space Flight Sustaining Engineering Support
 - Space Flight Systems Engineering
 - Space Flight Systems Analysis
 - Special Studies



Industry Day Overview (cont'd)

- Approach to Organizational Conflicts of Interest (OCI)(cont'd):
 - Ineligible Sources for ESC Prime, Partners/Team Members or 1st Tier Subcontractors:
 - Firms having a financial interest in EGLS Contract
 - Successful EGLS Prime and Partners/Team Members
 - Launch Vehicle and Spacecraft OEM Primes
 - OEM and EGLS 1st Tier Subcontractors presumably ineligible
 - Potentially Subject to Mitigation
 - Mitigation requires OCI Analysis and Mitigation Plan subject to Government review & approval
 - Individual proposals and the proposed contract organization and relationships within the EGLS and ESC contracts will also be reviewed to determine if potential OCI concerns are raised at lower-tiered Subcontractors
- Industry comments to the above approach are welcomed



Thank you for attending!

This presentation, questions & answers, and the attendance list will be posted on the ESC acquisition website at: http://esc.ksc.nasa.gov

Stay connected at:

FedBizOpps: www.fbo.gov

NASA Acquisition Internet Service (NAIS): http://prod.nais.nasa.gov/

KSC Procurement Website: http://procurement.ksc.nasa.gov

KSC Central Industry Assistance Office: Bldg N6-1009, 321-867-7353